

**HAINES TOWNSHIP
BOARD OF SUPERVISORS BUDGET MEETING
OCTOBER 14, 2024**

On October 14, 2024 at approximately 4:00 p.m., Chairman Daryl Schafer called the budget meeting of the Haines Township Board of Supervisors to order.

The meeting was held in the Haines Township Building located at 337 E. Aaron Square in Aaronsburg, PA.

In attendance: Daryl Schafer (Chairman), Delmer Homan (Vice-Chairman), Randy Ream (Supervisor) Kimberly Claar (Secretary-Treasurer), and Mark Hosterman (Roadmaster)

PUBLIC COMMENTS: None given.

SUMMARY OF 10/10/23 MEETING:

The Secretary-Treasurer prepared the 2025 budget and submitted the budget worksheets and supporting financial reports to the Board of Supervisors for review.

During the meeting, the Secretary-Treasurer presented the proposed budget as outlined in the agenda & discussions included:

- The Highway Fund project for 2025 is dependent on a grant request from Centre County Liquid Fuels Program.
- The Board unanimously voted to add PV Code as an additional Building Code agency for Township Residents starting January 2025.
- The Board unanimously voted to keep Chris Dobson as the Township Zoning Officer in 2025.
- There were (3) 2025 budget requests for contributions that were received by the cutoff date of 10/02/2024. Penns Valley Youth Center \$5,400.00, Centre County Library and Centre County Association of Township Officials Scholarship Fund. The request from PVYC and CCATO were added to the budget but the Centre County Library request was denied as they do not service Haines Township. The Supervisors unanimously agreed to give \$500.00 to East Penns Valley Library and CCATO Scholarship Fund \$500.00.
- The Board unanimously agreed to add 4% to all affected wage lines, taxes, pension, etc.
- The Board unanimously determined that there would not be a tax increase necessary for 2025.

The Secretary-Treasurer will make the revisions discussed and prepare new budget worksheets for the next budget meeting scheduled for October 15, 2024.

The Board unanimously agreed to adjourn the 2025 budget meeting of 10/14/22 at approximately 5:19 P.M.