

AGENDA
HAINES TWP. BOARD OF SUPERVISORS
OCTOBER 9, 2018 6:00 PM
BUDGET MEETING

CALL TO ORDER

PUBLIC COMMENTS (Pertaining to the 2019 Budget)

2019 BUDGET REQUESTS:

- Aaronsburg Civic Club – Request \$500. * §1541, §1540
- Centre Homecare – Request for donation but no amount specified. * §1524
- HTPC - \$2,300 for compensation and operational expenses. * §1506, §1516
- Penns Valley Little League – Request \$1,500. * §2203
- Millheim Fire Company – 42.86% of WC & Truck payment.* §1553, §3205
Still waiting on 2018 reimbursement information for Truck payment and waiting on copy of 2017 Audit and 2019 budget.
- PVEMS - Proposed donation. * §1553
- Centre County Library& Historical Museum – Request for donation. §1539
- PV PTO – Requested 2018/2019 sponsorship by 10/19/18.

*Amounts included in draft budget worksheets. Approved requests must be allowable expenditures under PA Second Class Township Code.

REVIEW & DISCUSSION OF 2019 BUDGET LINE ITEMS BY FUND:

- General Fund – Includes proposed new health insurance plan w/UPMC. Includes estimated minimum municipal obligation for pension using proposed wages. Wages shown include a proposed cost of living increase. Part-Time employee eligible for inclusion in PT pension plan beginning 08/01/19.
- State Fund - Includes tar & chip project for sections of Cemetery, Fiedler & Kramer Road. Discuss other future projects.
- Capital Reserve Fund includes estimated Act 13 funding.
- Road Equipment Fund – Discuss future purchases.
- Fire Tax Fund – Includes Twp. share of WC & Truck payment.
- Highway Fund – Fund equity will be used to reimburse the General Fund for specific line items shown on worksheets.
- Discuss future Township facilities.
- Discuss requirements or guidelines for PVEMS proposed donation.

NEXT BUDGET MEETING:

- October 15th at 6 PM

ADJOURNMENT