

**AGENDA  
HAINES TWP. BOARD OF SUPERVISORS  
OCTOBER 15, 2018 6:00 PM  
BUDGET MEETING**

**CALL TO ORDER**

**PUBLIC COMMENTS** (Pertaining to the 2019 Budget)

**REVIEW BUDGET CHANGES FROM 10/09/18:**

- General Fund – Added truck purchase, General Fund to be reimbursed from Road Equipment Fund. Adjusted line items to be reimbursed from Highway Fund which includes crack sealant on line item 438.249.
- State Fund - No changes.
- Capital Reserve Fund – No changes.
- Road Equipment Fund – Appropriated fund equity to offset truck purchase.
- Fire Tax Fund – No changes.
- Highway Fund – Appropriated fund equity adjusted for reimbursement to the General Fund.

**DISCUSSION ON ANY FUTURE CONSIDERATIONS PERTAINING TO BUDGET**

**NEXT BUDGET MEETING:**

- October 18<sup>th</sup> at 7:30 PM (Cancel if not needed.)

**PREPARE 2019 BUDGET SUMMARY FOR TENTATIVE ADOPTION ON 10/18/18. \***

**ADJOURNMENT**

**\*Action item.**